

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary  
Through September 30, 2004 (Dollars in Thousands - Nickel Funds Only)

US 2, Pickle Farm Road/Gunn Road (No Change)

PIN: 100236E	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	90	603	0	0	694
Adjusted Budget	0	90	603	0	0	694
Net Change	0	0	0	0	0	0

I-5, Pierce Co Line to Tukwila Interchange - HOV (No Change)

PIN: 100505A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	5,481	47,540	687	0	0	53,708
Adjusted Budget	5,481	47,540	687	0	0	53,708
Net Change	0	0	0	0	0	0

I-5, NE 175th St to NE 205th St - NB Lane (Rounding)

PIN: 100529C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,514	5,878	0	0	0	7,392
Adjusted Budget	1,525	5,949	0	0	0	7,473
Net Change	10	71	0	0	0	81

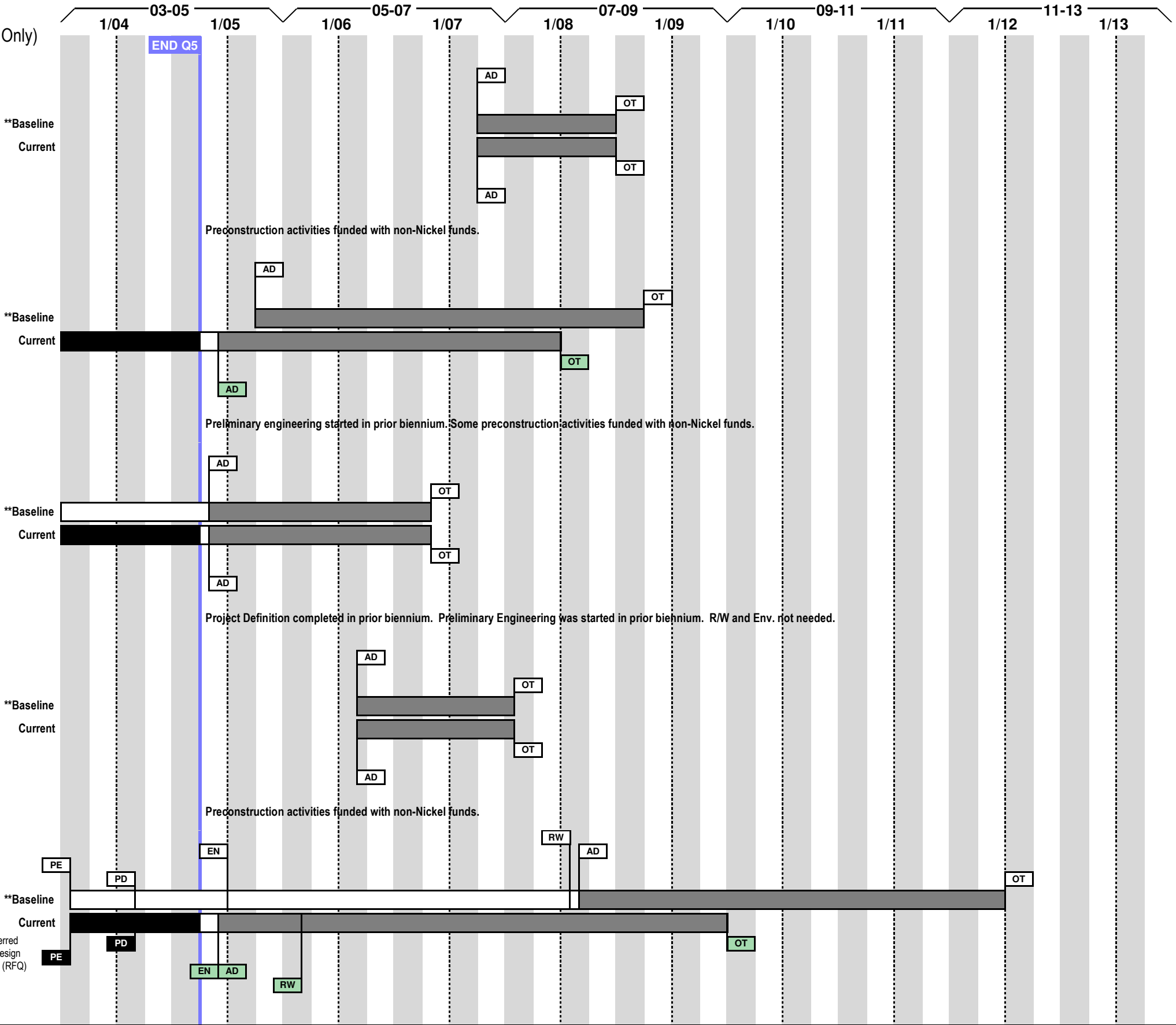
I-5, 52nd Ave W. to SR 526 - SB Safety (No Change)

PIN: 100535H	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	2,416	9	0	0	2,424
Adjusted Budget	0	2,416	9	0	0	2,424
Net Change	0	0	0	0	0	0

I-5/SR 526 to Marine View Drive (Expenditure Delay)

PIN: 100543M	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	16,000	110,000	88,000	0	0	214,000
Adjusted Budget	13,000	113,000	88,000	0	0	214,000
Net Change	-3,000	3,000	0	0	0	0

Due to the expenditure plan needed for the design-build process, \$3 million of the preliminary engineering funding has been deferred from the 2003-2005 Biennium to the 2005-2007 Biennium. To achieve the full potential of the design-build option, many of the design activities that were underway in WSDOT have ceased in order to concentrate efforts on developing the request for qualifications (RFQ) and the request for proposal (RFP).



NOTE:  
\* Baseline budget is the 2004 Supplemental Budget (Nickel funds only).  
\*\* Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

PD	Project Definition Complete	RW	Right of Way Certification
PE	Preliminary Engineering	AD	Advertisement
EN	Environmental Documentation Complete	OT	Open to Traffic

Legend

Preconstruction Phase	AD	Milestone Advance
Construction Phase	AD	Milestone Delay
Work Complete	AD	Milestone Complete

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I-5/SR 532 Northbound Interchange Ramps (No Change)

PIN: 100552S	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,907	4,553	1,243	0	0	7,703
Adjusted Budget	1,907	4,553	1,243	0	0	7,703
Net Change	0	0	0	0	0	0

I-5, 2nd Street Bridge - Replace Bridge (Project Cost Decrease)

PIN: 100566B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	11,794	206	0	0	0	12,000
Adjusted Budget	9,016	536	0	0	0	9,552
Net Change	-2,778	330	0	0	0	-2,448

The reduction in the Nickel funds reflects an adjustment for a \$2.7 million federal earmark for this project. This project was recently advertised for bid and awarded for construction. The award amount was slightly higher than the engineer's estimate which is reflected in the overall total project budget. This quarter four adjustment was approved by the Transportation Commission in August 2004.

I-5, SB Ramps at SR 11/Old Fairhaven Parkway (No Change)

PIN: 100584A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	996	0	0	0	996
Adjusted Budget	0	996	0	0	0	996
Net Change	0	0	0	0	0	0

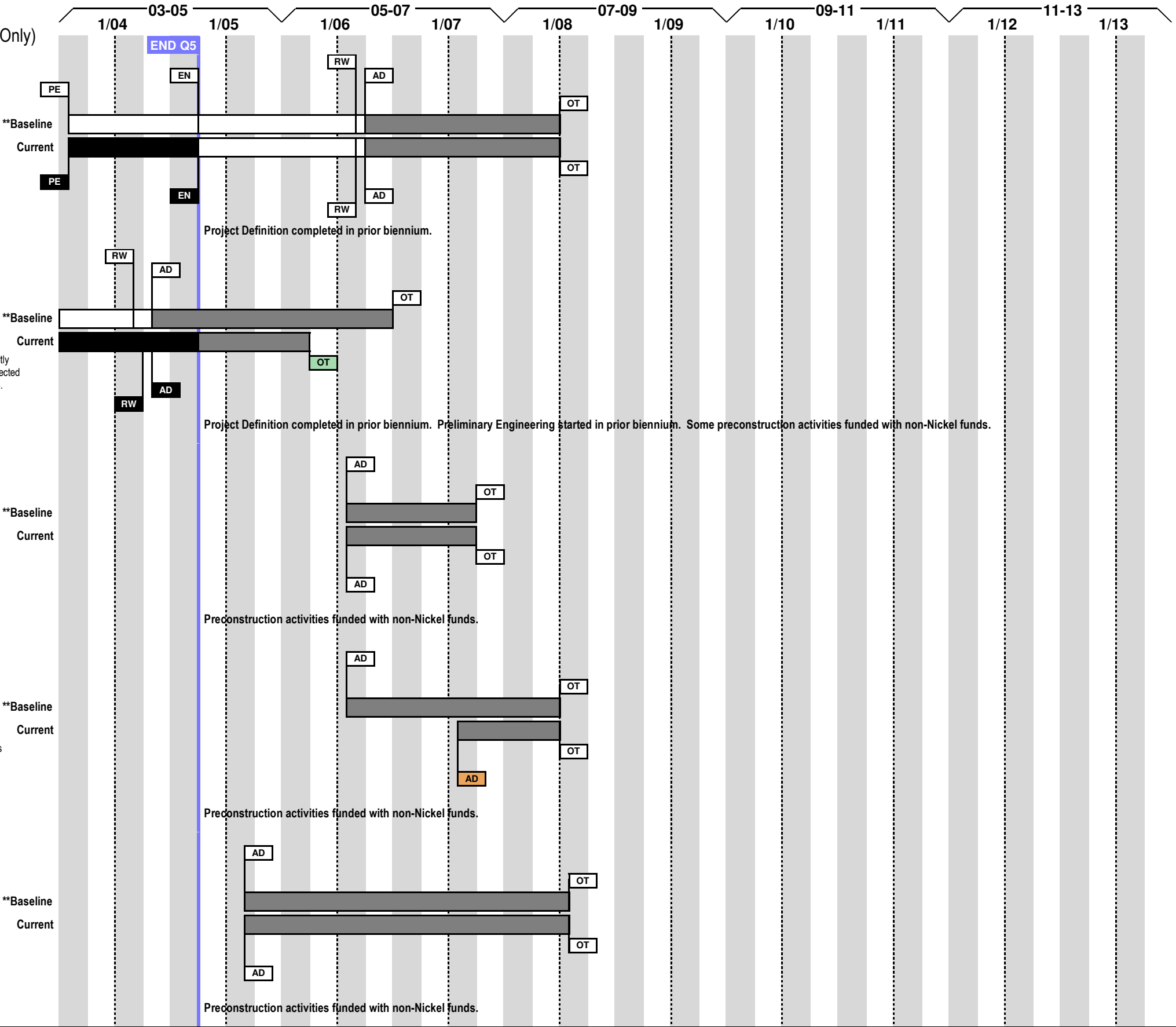
I-5, Bakerview Rd to Nooksack R Br 5/828W (Expenditure Delay)

PIN: 100591Y	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	487	219	0	0	707
Adjusted Budget	0	87	619	0	0	707
Net Change	0	-400	400	0	0	0

This project was proposed as an opportunity and option in Quarter Four. The project team is contining to examine options for this project. The results will be reported in the December 2004 Gray Notebook.

SR 9/SR 522 to 228th St SE - Widening (Rounding)

PIN: 100900E	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	532	7,132	2,166	0	0	9,830
Adjusted Budget	533	7,132	2,166	0	0	9,831
Net Change	1	0	0	0	0	1



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Milestones	
PD	Project Definition Complete
PE	Preliminary Engineering
EN	Environmental Documentation Complete
RW	Right of Way Certification
AD	Advertisement
OT	Open to Traffic

Legend	
	Preconstruction Phase
	Construction Phase
	Work Complete
	Milestone Advance
	Milestone Delay
	Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary  
Through September 30, 2004 (Dollars in Thousands - Nickel Funds Only)

SR 9, 212th St SE to 176th St SE (Rounding)

PIN: 100900F	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	643	1,114	11,587	14,157	34,789	62,290
Adjusted Budget	642	1,115	11,585	14,160	34,789	62,290
Net Change	0	1	-3	2	0	0

SR 9, 212th St SE Vicinity to SR 96 - Safety (No Change)

PIN: 100900V	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	990	3,935	0	0	4,925
Adjusted Budget	0	990	3,935	0	0	4,925
Net Change	0	0	0	0	0	0

SR 9, 228th St SE to 212th St SE(SR 524) (Expenditure Delay)

PIN: 100901B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	9,672	7,668	2,330	0	0	19,670
Adjusted Budget	6,551	13,119	0	0	0	19,670
Net Change	-3,121	5,451	-2,330	0	0	0

WSDOT has shifted funds between project phases. Updated traffic counts necessitate design changes that have increased both design and construction costs. These changes include a new raised center median barrier and new right and left turn lanes at intersections on SR 9. A recent estimate of right of way costs shows a decrease of \$4.4 million. WSDOT will use these funds to cover the design and construction increases. There is no overall cost increase and the project remains on-budget and on-schedule. The Transportation Commission approved the advancement of funds on SR 9/SR 522 to 228th St. SE - Widening project to coordinate these two related projects. This Quarter Four adjustment was approved by the Transportation Commission in August 2004.

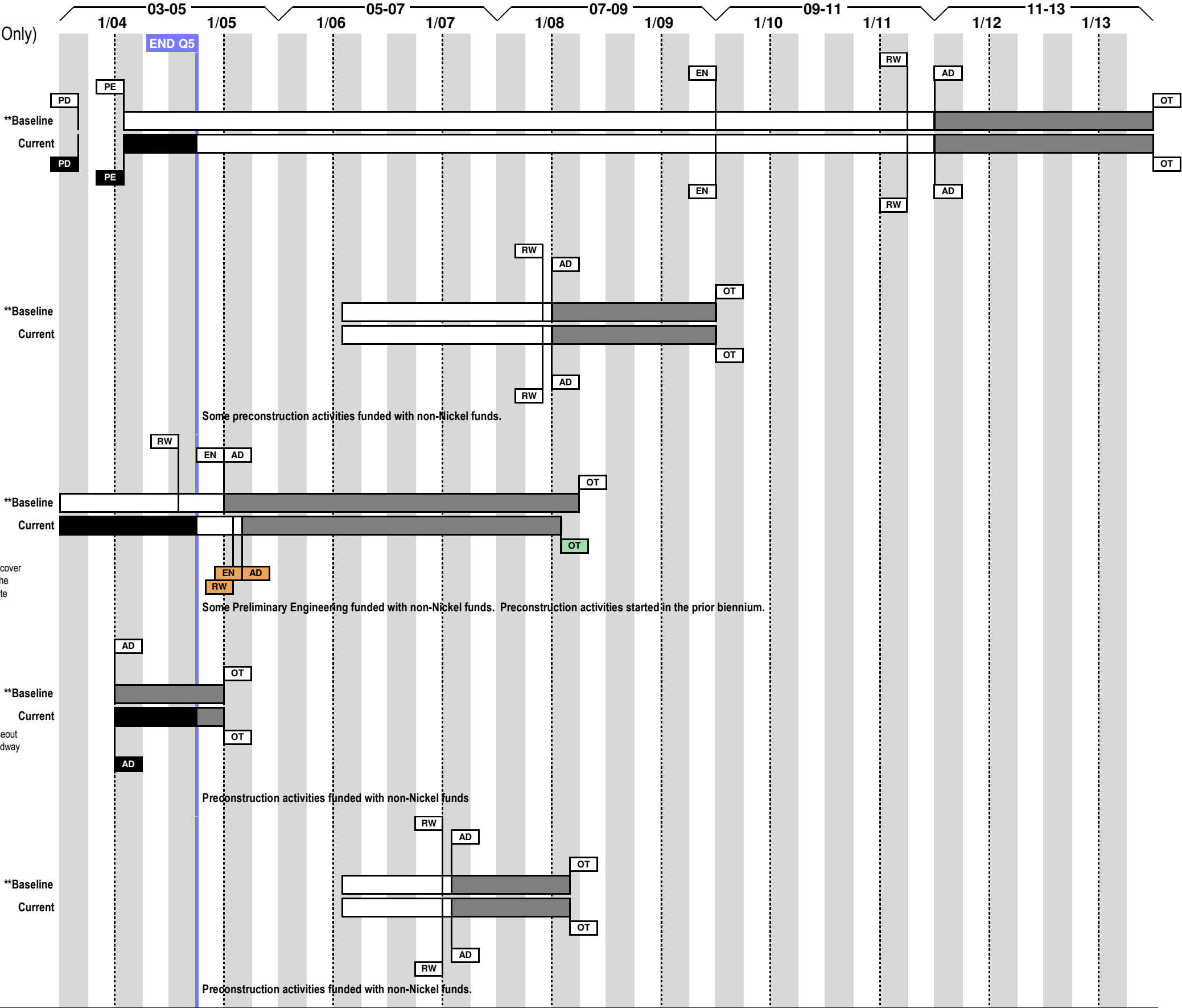
SR 9/SR 528 Intersection - Signal (Project Cost Increase)

PIN: 100920I	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	492	0	0	0	0	492
Adjusted Budget	565	0	0	0	0	565
Net Change	73	0	0	0	0	73

Physical completion for the signal contract was granted on October 14, 2004. All onsite work is complete with final contract closeout activities remaining to be done. Heavy rains in September 2004 required extra erosion control work and replacement of soft roadway shoulder material. This resulted in a minor construction cost increase of \$73,000.

SR 9, 108th Street NE (Lauck Road) (No Change)

PIN: 100924A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	275	537	0	0	812
Adjusted Budget	0	275	537	0	0	812
Net Change	0	0	0	0	0	0



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Milestones

PD	Project Definition Complete	RW	Right of Way Certification
PE	Preliminary Engineering	AD	Advertisement
EN	Environmental Documentation Complete	OT	Open to Traffic

Legend

Preconstruction Phase	Milestone Advance
Construction Phase	Milestone Delay
Work Complete	Milestone Complete

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SR 9, Schloman Road to 256th Street E (No Change)

PIN: 100930H	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	1,617	10,495	0	0	12,112
Adjusted Budget	0	1,617	10,495	0	0	12,112
Net Change	0	0	0	0	0	0

SR 9, 252nd St NE Vicinity - Rechannelize (No Change)

PIN: 100930I	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	81	527	0	0	609
Adjusted Budget	0	81	527	0	0	609
Net Change	0	0	0	0	0	0

SR 9, 268th Street Intersection (No Change)

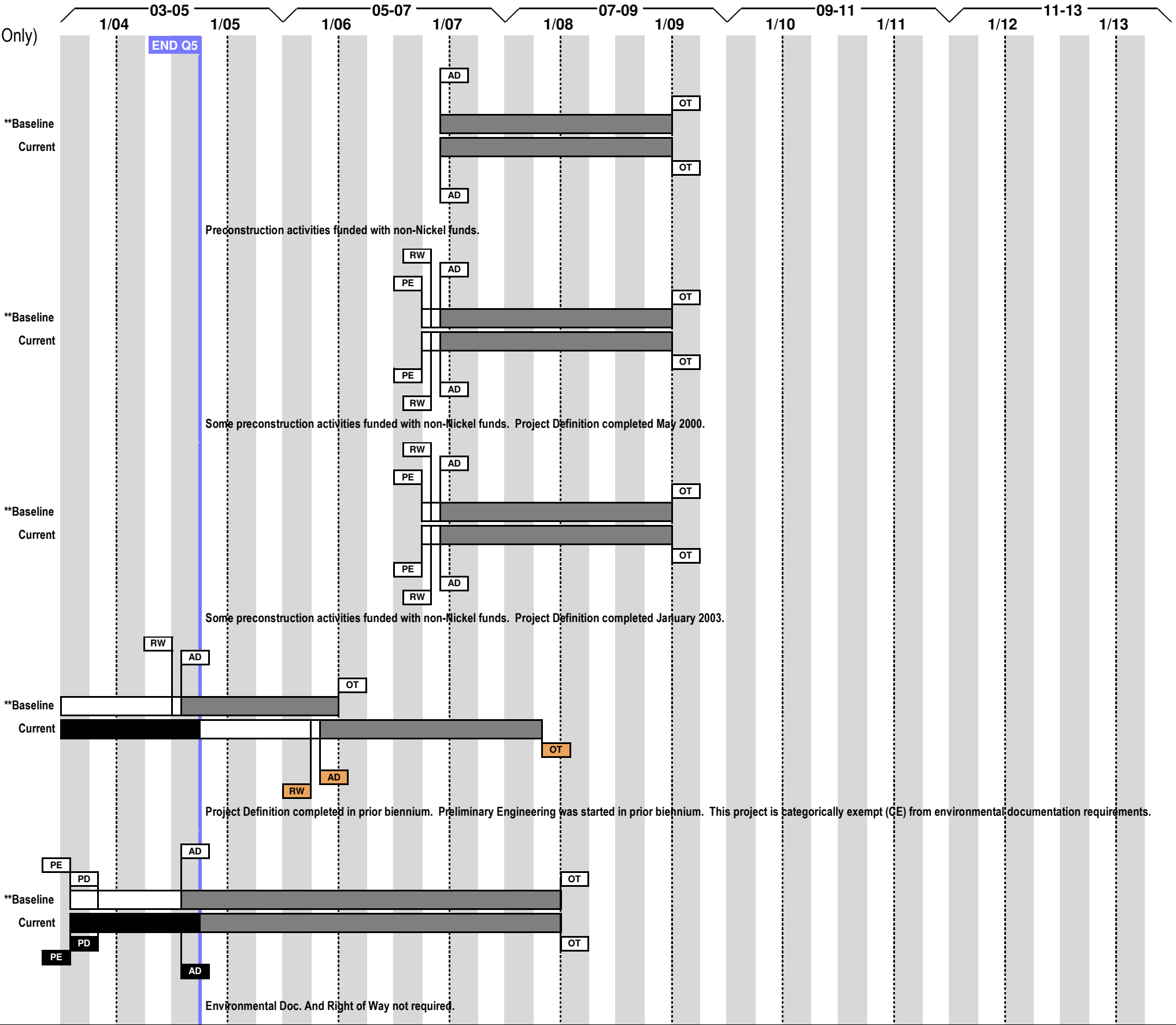
PIN: 100931C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	175	1,139	0	0	1,314
Adjusted Budget	0	175	1,139	0	0	1,314
Net Change	0	0	0	0	0	0

SR 9, Nooksack Rd Vicinity to Cherry St (No Change)

PIN: 100955A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,548	12,730	927	0	0	15,205
Adjusted Budget	1,548	12,730	927	0	0	15,205
Net Change	0	0	0	0	0	0

SR 18, Covington Way to Maple Valley (Rounding)

PIN: 101817C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	3,014	2,533	293	0	0	5,840
Adjusted Budget	3,019	2,528	292	0	0	5,840
Net Change	5	-4	0	0	0	0



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Milestones

PD	Project Definition Complete	RW	Right of Way Certification
PE	Preliminary Engineering	AD	Advertisement
EN	Environmental Documentation Complete	OT	Open to Traffic

Legend

Preconstruction Phase	AD	Milestone Advance
Construction Phase	AD	Milestone Delay
Work Complete	AD	Milestone Complete

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SR 18, Maple Valley to Issaquah/Hobart Rd (Expenditure Advancement)

PIN: 101820C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	105	1,424	2,157	524	0	4,210
Adjusted Budget	2,262	1,424	0	524	0	4,210
Net Change	2,157	0	-2,157	0	0	0

In developing WSDOT's 05-07 budget, there is a projected shortfall of pre-existing funds. As part of the strategy to resolve this shortfall, some Nickel funds have been advanced to maintain the projects schedule. This Quarter Four adjustment was approved by the Transportation Commission in August 2004.

SR 20, Ducken Road to Rosario Road (No Change)

PIN: 102023I	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	651	1,532	0	0	2,183
Adjusted Budget	0	651	1,532	0	0	2,183
Net Change	0	0	0	0	0	0

In developing WSDOT's 05-07 budget, there is a projected shortfall of pre-existing funds. As part of the strategy to resolve this shortfall, some Nickel funds have been advanced to maintain the projects schedule. This Quarter Four adjustment was approved by the Transportation Commission in August 2004.

SR 20, Quiet Cove Rd Vicinity to SR 20 Spur (Expenditure Advancement)

PIN: 102027C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	766	6,294	0	0	7,060
Adjusted Budget	0	1,314	5,746	0	0	7,060
Net Change	0	549	-549	0	0	0

In developing WSDOT's 05-07 budget, there is a projected shortfall of pre-existing funds. As part of the strategy to resolve this shortfall, some Nickel funds have been advanced to maintain the projects schedule. This Quarter Five adjustment was approved by the Transportation Commission in November 2004.

SR 20, Fredonia to I-5 - Widening (Rounding)

PIN: 102039A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	7,385	9,869	50,512	8,463	25	76,254
Adjusted Budget	7,387	9,867	50,512	8,463	25	76,254
Net Change	2	-2	0	0	0	0

I-90, Seattle to Mercer Island (No Change)

PIN: 109040T	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	3,000	12,000	0	0	0	15,000
Adjusted Budget	3,000	12,000	0	0	0	15,000
Net Change	0	0	0	0	0	0



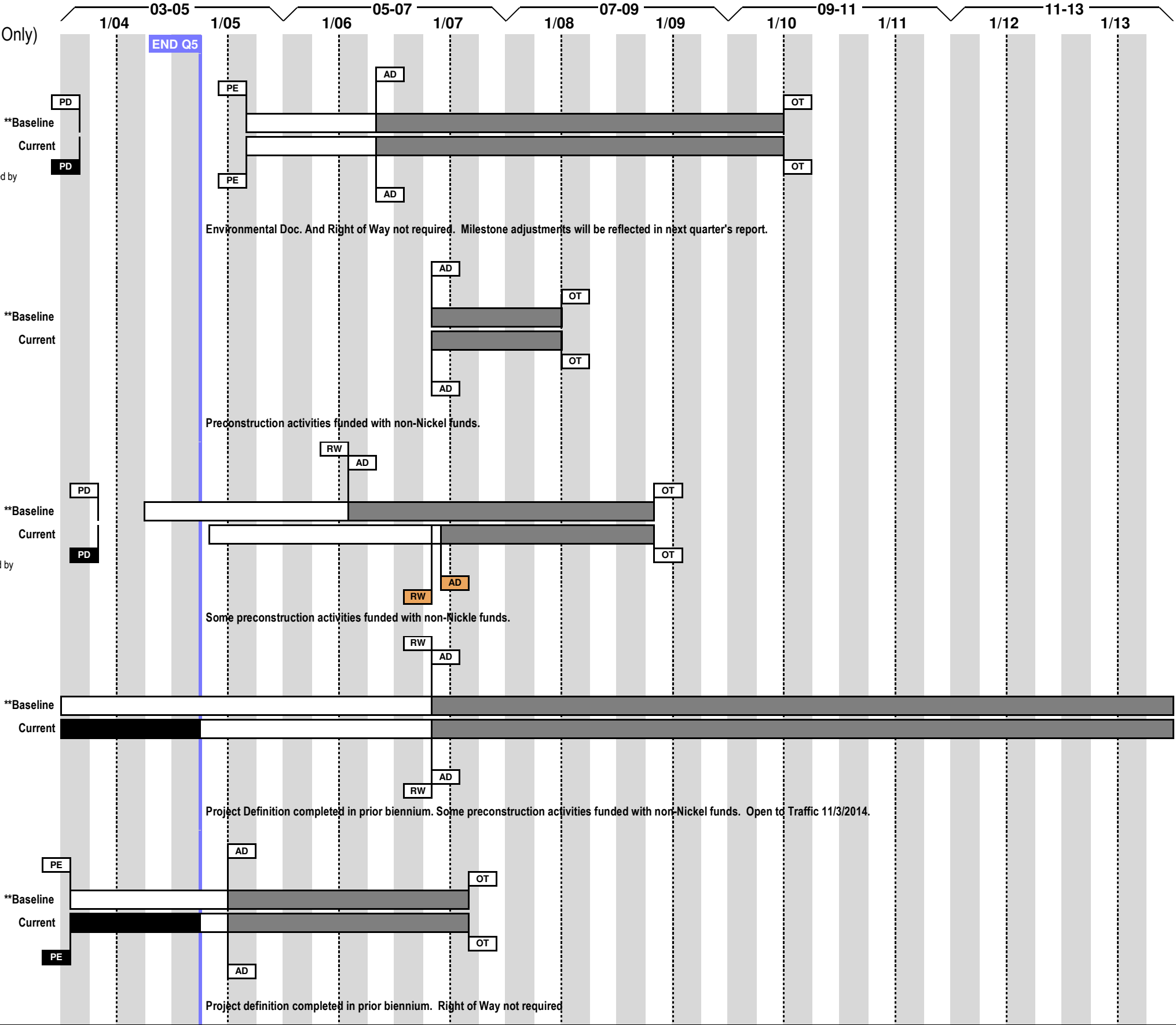
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Milestones

PD	Project Definition Complete	RW	Right of Way Certification
PE	Preliminary Engineering	AD	Advertisement
EN	Environmental Documentation Complete	OT	Open to Traffic

Legend

Preconstruction Phase	Milestone Advance
Construction Phase	Milestone Delay
Work Complete	Milestone Complete



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I-90, Eastbound Ramps to SR 18 - Signal (Rounding)

PIN: 109070C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	348	584	2,279	0	0	3,212
Adjusted Budget	351	582	2,279	0	0	3,212
Net Change	2	-2	0	0	0	0

I-90, EB Ramps to SR 202 - Roundabout (No Change)

PIN: 109079A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	79	721	0	0	801
Adjusted Budget	0	79	721	0	0	801
Net Change	0	0	0	0	0	0

SR 99, S 284th to S 272nd St - HOV (No Change)

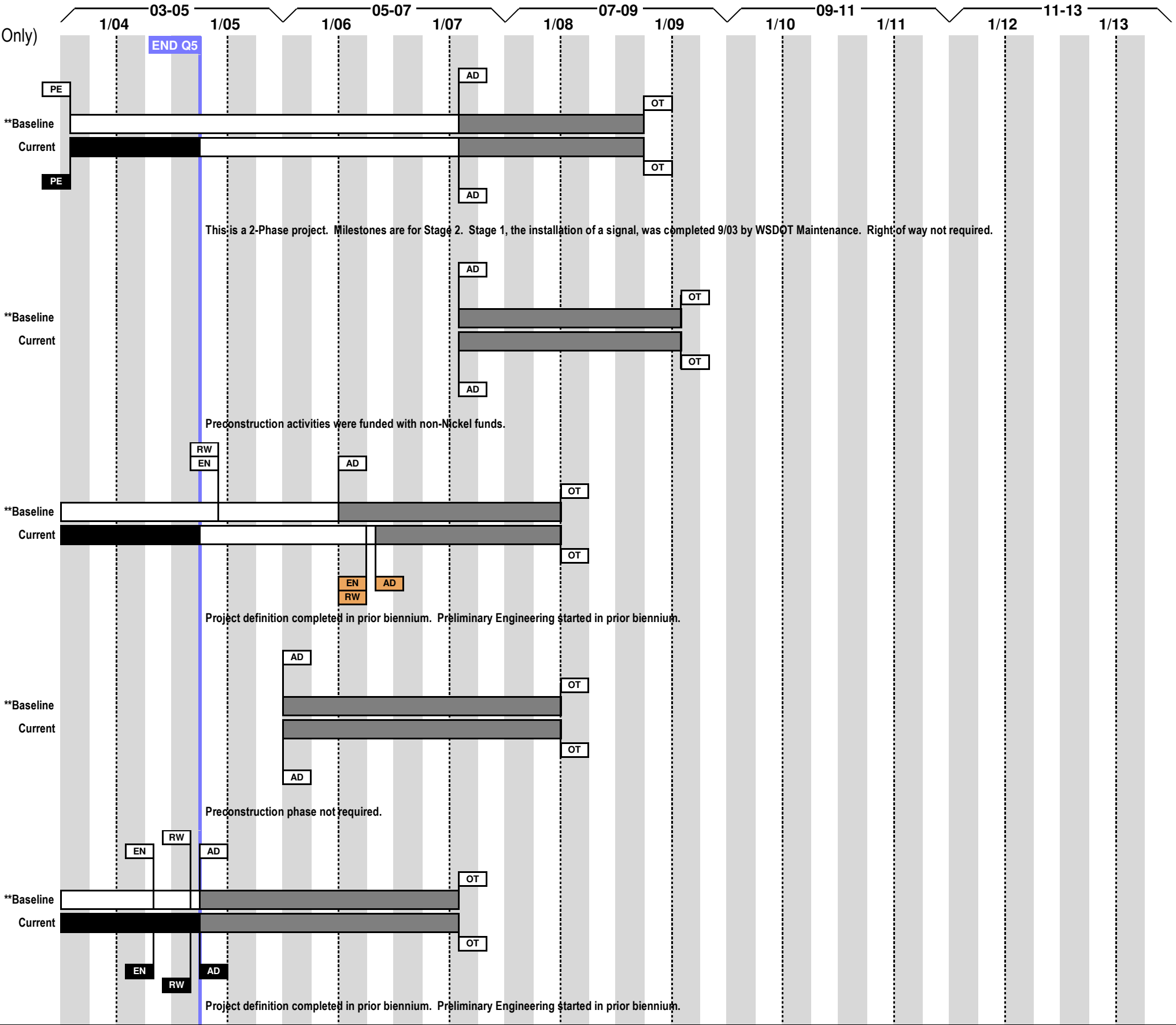
PIN: 109908R	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	3,656	8,544	2,596	0	0	14,796
Adjusted Budget	3,656	8,544	2,596	0	0	14,796
Net Change	0	0	0	0	0	0

SR 99, Aurora Ave N Corridor Project (No Change)

PIN: 109956C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	26	7,898	2,076	0	0	10,000
Adjusted Budget	26	7,898	2,076	0	0	10,000
Net Change	0	0	0	0	0	0

SR 161, Jovita Blvd to S 360th St (No Change)

PIN: 116100C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	4,022	21,126	0	0	0	25,148
Adjusted Budget	4,022	21,126	0	0	0	25,148
Net Change	0	0	0	0	0	0



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Milestones

PD	Project Definition Complete	RW	Right of Way Certification
PE	Preliminary Engineering	AD	Advertisement
EN	Environmental Documentation Complete	OT	Open to Traffic

Legend

Preconstruction Phase	AD	Milestone Advance
Construction Phase	AD	Milestone Delay
Work Complete	AD	Milestone Complete



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SR 167, Ellingson Rd Interchange NB Off Ramp (No Change)

PIN: 116700C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	601	0	0	0	601
Adjusted Budget	0	601	0	0	0	601
Net Change	0	0	0	0	0	0

\*\*Baseline  
Current

SR 167, 15th St SW to 15th St NW - HOV (Expenditure Delay)

PIN: 116703E	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,787	31,040	7,533	0	0	40,360
Adjusted Budget	1,267	30,290	8,803	0	0	40,360
Net Change	-520	-750	1,270	0	0	0

It was determined that the proposed ramp widening at the SR 18 and the 15th SW interchanges would not provide an immediate operational benefit. The project is within the allocated budget with the ramp work deletion. As a result of these changes, WSDOT is proposing an expenditure delay of \$1.2 million. The advertisement date will also be delayed to October 2005, missing the 2005 construction season.

SR 202, 244th Avenue NE Intersection (No Change)

PIN: 120214T	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	404	0	0	0	404
Adjusted Budget	0	404	0	0	0	404
Net Change	0	0	0	0	0	0

\*\*Baseline  
Current

SR 202, Junction 292nd Ave SE (Project Cost Decrease)

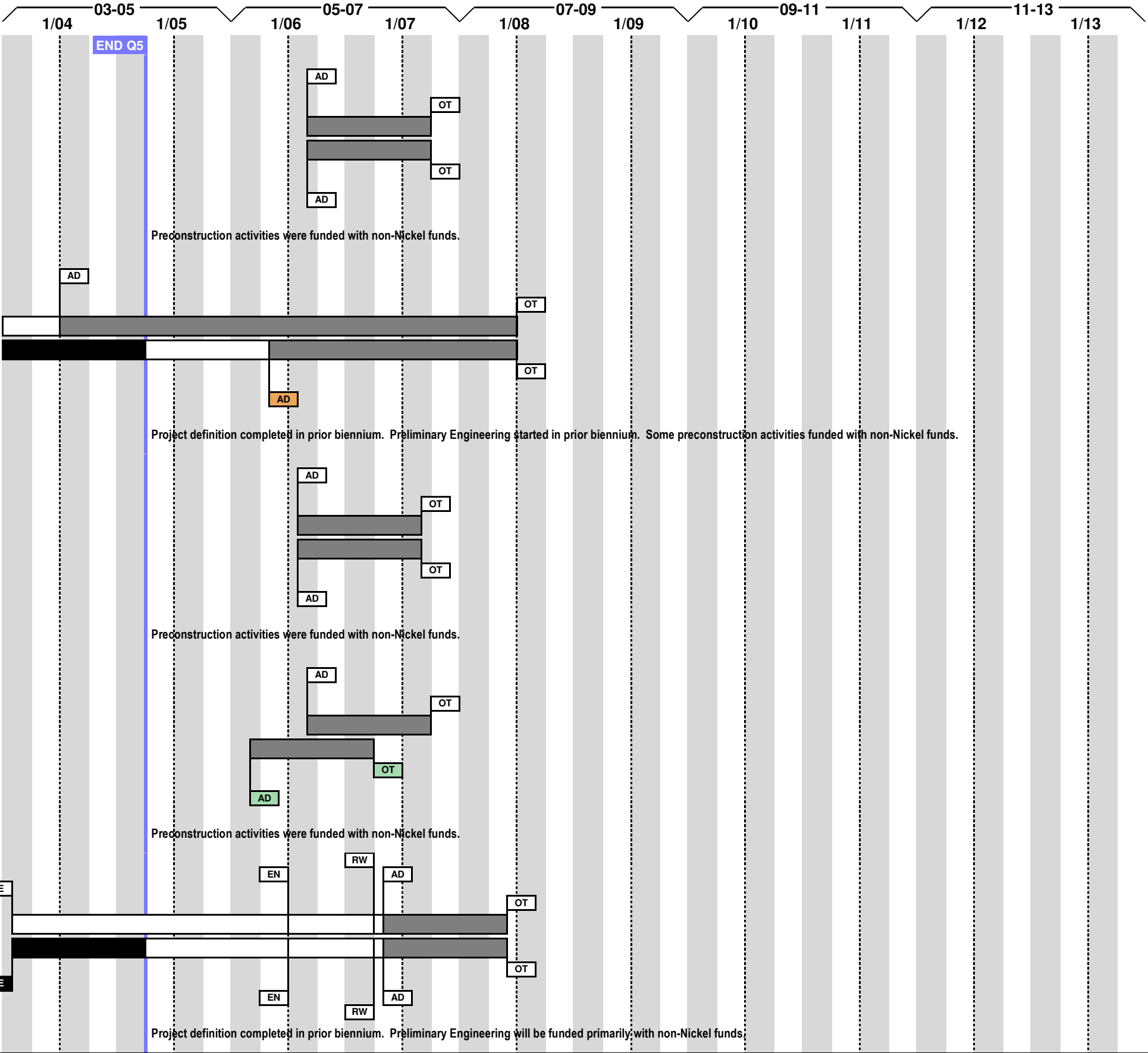
PIN: 120216S	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	632	0	0	0	632
Adjusted Budget	0	229	0	0	0	229
Net Change	0	-403	0	0	0	-403

The project team has evaluated the traffic data at the intersection and concluded that eliminating the right-turn lane from the project would have little or no impact on traffic flow. It would eliminate the need to purchase right of way and avoid impacts to the adjacent wetland. This change has the potential of advancing the advertisement date by six months to February 2005. These adjustments will result in a decreased project cost of \$403,000 in Nickel funds.

SR 202, Preston-Fall City Road & SR 203 (No Change)

PIN: 120219L	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	120	1,477	902	0	0	2,499
Adjusted Budget	120	1,477	902	0	0	2,499
Net Change	0	0	0	0	0	0

\*\*Baseline  
Current



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Milestones	
PD	Project Definition Complete
PE	Preliminary Engineering
EN	Environmental Documentation Complete
RW	Right of Way Certification
AD	Advertisement
OT	Open to Traffic

Legend	
	Preconstruction Phase
	Construction Phase
	Work Complete
	Milestone Advance
	Milestone Delay
	Milestone Complete

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SR 203, NE 124th/ Novelty Rd Vicinity (No Change)

PIN: 120311C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,425	62	0	0	0	1,487
Adjusted Budget	1,425	62	0	0	0	1,487
Net Change	0	0	0	0	0	0

SR 516, 208th and 209th Ave SE (No Change)

PIN: 151632D	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	803	0	0	0	803
Adjusted Budget	0	803	0	0	0	803
Net Change	0	0	0	0	0	0

SR 519, Intermodal Access Project (No Change)

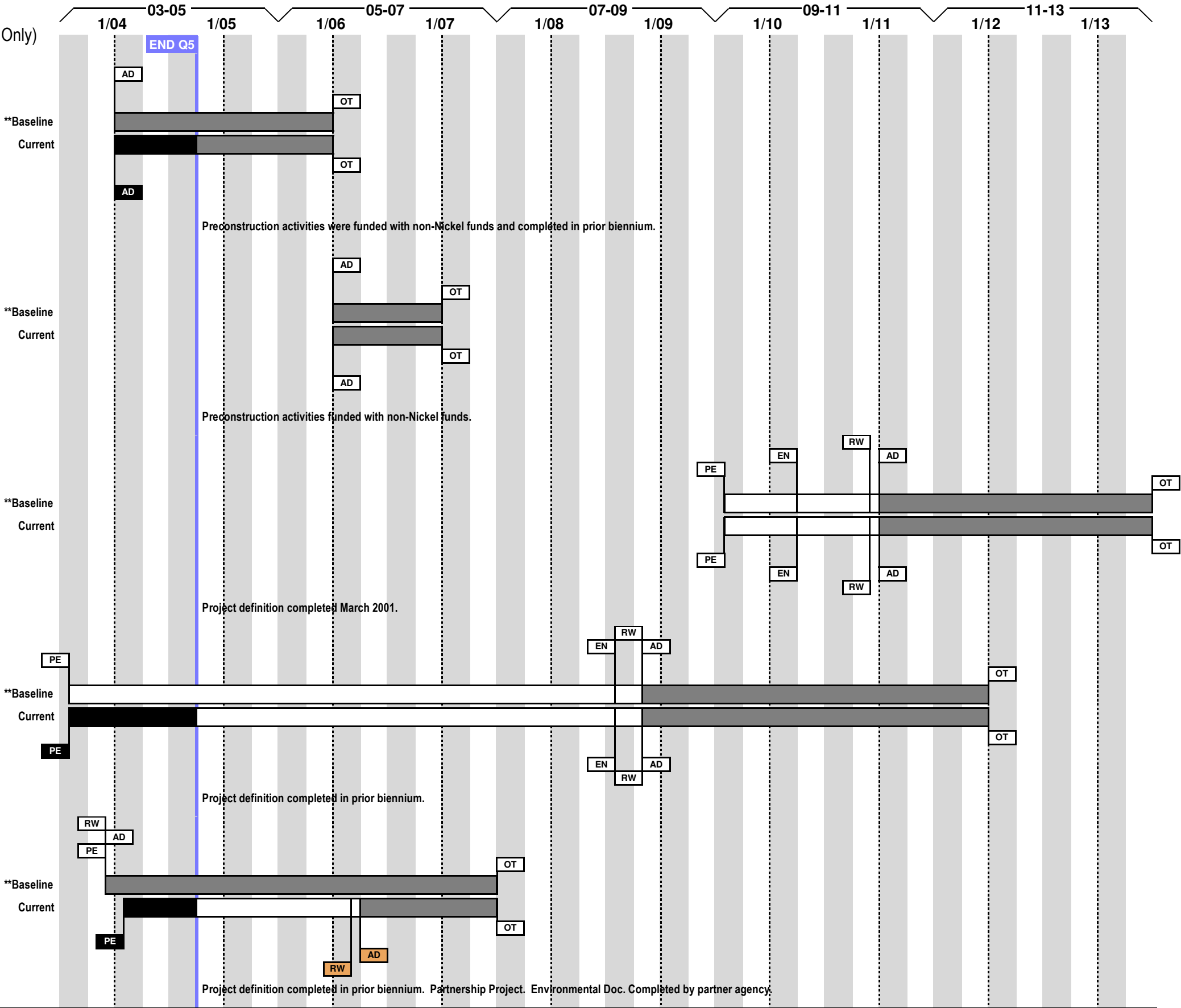
PIN: 151902A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	0	5,806	32,008	37,814
Adjusted Budget	0	0	0	5,806	32,008	37,814
Net Change	0	0	0	0	0	0

SR 520, W Lake Sammamish Pkwy to SR 202 (No Change)

PIN: 152040A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	3,368	6,700	16,225	60,515	15,493	102,300
Adjusted Budget	3,369	6,699	16,224	60,515	15,493	102,300
Net Change	2	-1	-1	0	0	0

SR 522/I-5 to SR 405 Multimodal Project (No Change)

PIN: 152201C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,497	3,568	0	0	0	5,066
Adjusted Budget	1,497	3,568	0	0	0	5,066
Net Change	0	0	0	0	0	0



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Milestones

PD	Project Definition Complete	RW	Right of Way Certification
PE	Preliminary Engineering	AD	Advertisement
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Legend

Preconstruction Phase	Milestone Advance
Construction Phase	Milestone Delay
Work Complete	Milestone Complete



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SR 522, UWBC Campus Access (No Change)

PIN: 152219A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	8,000	0	0	0	8,000
Adjusted Budget	0	8,000	0	0	0	8,000
Net Change	0	0	0	0	0	0

SR 522, Snohomish River Bridge to US 2 (No Change)

PIN: 152234E	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	2,115	3,684	8,689	63,087	32,100	109,675
Adjusted Budget	2,115	3,684	8,689	63,087	32,100	109,675
Net Change	0	0	0	0	0	0

SR 527, 132nd St SE to 112th St SE (No Change)

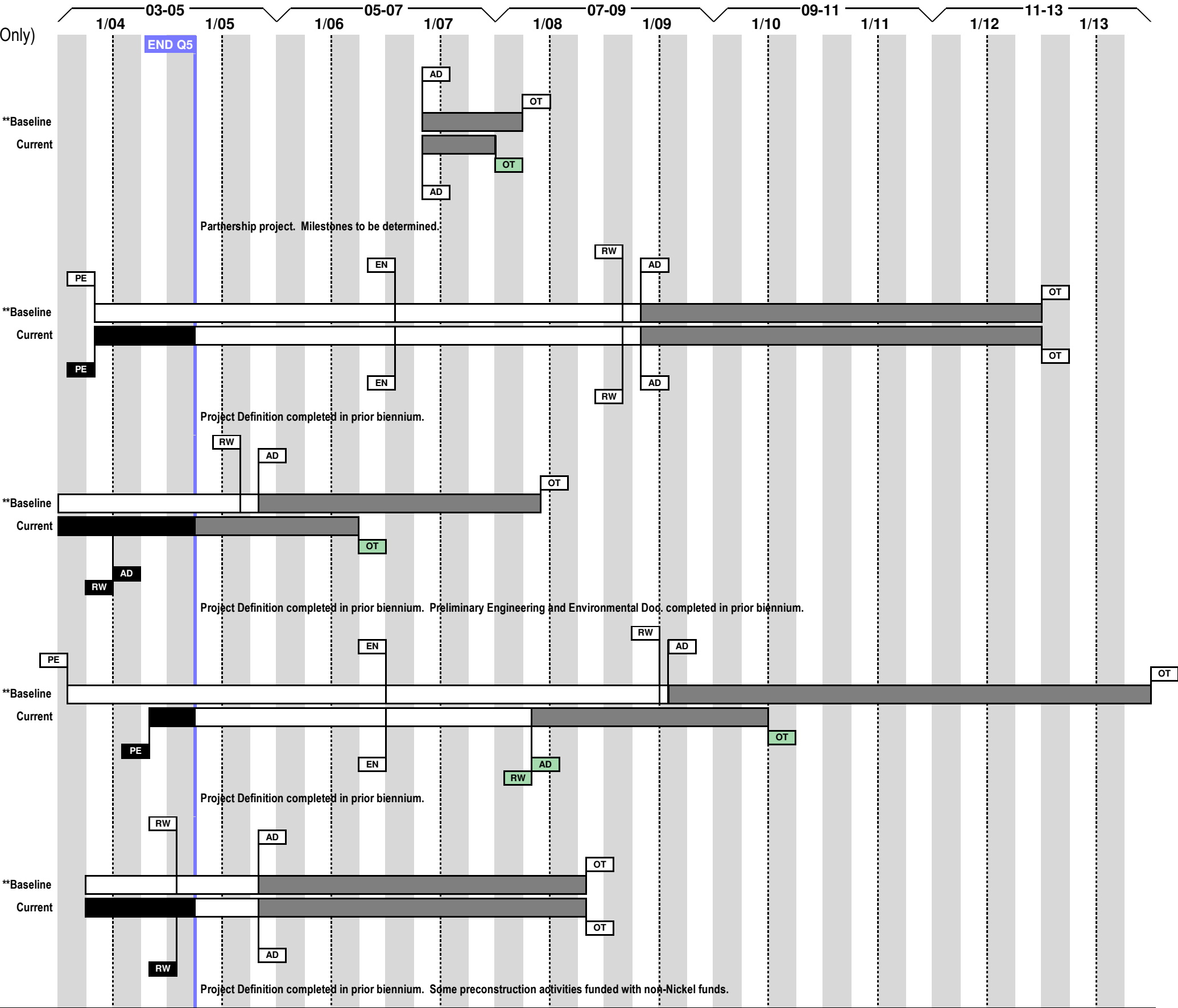
PIN: 152720A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	12,112	7,058	0	0	0	19,170
Adjusted Budget	12,112	7,058	0	0	0	19,170
Net Change	0	0	0	0	0	0

SR 539, Tenmile Road to SR 546 (No Change)

PIN: 153910A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	4,800	8,300	62,800	8,000	0	83,900
Adjusted Budget	4,800	8,300	62,800	8,000	0	83,900
Net Change	0	0	0	0	0	0

SR 543/I-5 to International Boundary (No Change)

PIN: 154302E	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	607	13,305	5,221	0	0	19,133
Adjusted Budget	607	13,305	5,221	0	0	19,133
Net Change	0	0	0	0	0	0



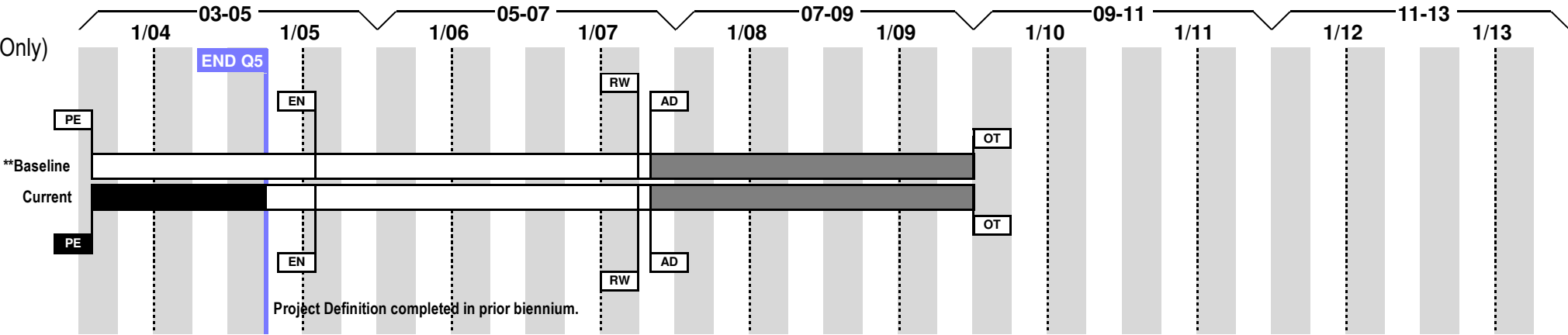
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SR 900, SE 78th St Vicinity to I-90 Vicinity (No Change)

PIN: 190098U

	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,417	2,497	10,836	0	0	14,750
Adjusted Budget	1,418	2,497	10,836	0	0	14,750
Net Change	0	0	0	0	0	0



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Milestones

PD	Project Definition Complete	RW	Right of Way Certification
PE	Preliminary Engineering	AD	Advertisement
EN	Environmental Documentation Complete	OT	Open to Traffic

Legend

Preconstruction Phase	Milestone Advance
Construction Phase	Milestone Delay
Work Complete	Milestone Complete